

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 3,34,49,000/- to EMPLOYMENT AND TRAINING, HOD Orders - Issued.

### FINANCE ( Expr. Exp. WDCW, LET & F and Housing ) DEPARTMENT

G.O.Rt.No.: 3553

Dated: 01-08-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. LET&F(Emp.A3) Dept.No.3728/Emp.A3/2010 dt.11-07-2012

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### ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director EMPLOYMENT AND TRAINING, HOD is hereby issued a Budget Release Order for an amount of Rs.3,34,49,000/--(Rupees Three Crores Thirty Four Lakhs Forty Nine Thousands) Plan from the BE provision 2012-13 under CSS & MSS ( Rs. 1,53,18,000/- under CSS and Rs. 1,80,86,000/-within BE and Rs. 45,000/- as additional funds under MSS) in relaxation of Treasury Control Orders and quarterly regulations subject to obtaining supplementary grants at an appropriate time during the F.Y. 2012-13 by the department for the additional amount being released now under the following schemes.

(Rs. in thousands)

| S.No.  | Head of Account           | Charged/<br>Voted | Provision in<br>BE 12-13 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>-priated | Total<br>Provision in<br>BE 12-13 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|--|---------------------------|-------------------|--------------------------|-------------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> Buildings for Centre for Excellence<br><b>Procedure of Drawal of Funds:</b> LOC<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>              |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 1  | 4250-00-203-06-75-530-531 | V                 | 2,70,00                  | ..                                  | ..                              | 2,70,00                           | 14,00                           | 6,40                        | 2,49,60                        |
| <b>Scheme Name:</b> Industrial Training Institutes<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 2  | 2230-03-101-06-04-160-000 | V                 | 85                       | 45                                  | ..                              | 1,30                              | ..                              | 1,30                        | ..                             |
| 3  | 2230-03-101-10-04-160-000 | V                 | 5,90                     | ..                                  | ..                              | 5,90                              | ..                              | 2,94                        | 2,96                           |
| 4  | 2230-03-101-06-04-200-000 | V                 | 1,35                     | ..                                  | ..                              | 1,35                              | ..                              | 63                          | 72                             |
| 5  | 2230-03-101-10-04-200-000 | V                 | 15,69                    | ..                                  | ..                              | 15,69                             | ..                              | 1,10                        | 14,59                          |
| 6  | 2230-03-101-10-04-240-000 | V                 | 90                       | ..                                  | ..                              | 90                                | ..                              | 40                          | 50                             |
| 7  | 2230-03-101-06-04-260-000 | V                 | 88                       | ..                                  | ..                              | 88                                | ..                              | 50                          | 38                             |
| 8  | 2230-03-101-10-04-260-000 | V                 | 2,02                     | ..                                  | ..                              | 2,02                              | ..                              | 1,18                        | 84                             |
| 9  | 2230-03-101-06-04-300-000 | V                 | 31,34                    | ..                                  | ..                              | 31,34                             | ..                              | 8,42                        | 22,92                          |
| 10   | 2230-03-101-10-04-300-000 | V                 | 85,93                    | ..                                  | ..                              | 85,93                             | ..                              | 3,34                        | 82,59                          |
| 11   | 2230-03-101-06-04-110-111 | V                 | 4,05                     | ..                                  | ..                              | 4,05                              | ..                              | 96                          | 3,09                           |
| 12   | 2230-03-101-10-04-110-111 | V                 | 9,77                     | ..                                  | ..                              | 9,77                              | ..                              | 2,64                        | 7,13                           |
| 13   | 2230-03-101-06-04-130-131 | V                 | 3,68                     | ..                                  | ..                              | 3,68                              | ..                              | 1,35                        | 2,33                           |
| 14   | 2230-03-101-10-04-130-131 | V                 | 10,72                    | ..                                  | ..                              | 10,72                             | ..                              | 90                          | 9,82                           |
| 15   | 2230-03-101-06-04-130-132 | V                 | 9,08                     | ..                                  | ..                              | 9,08                              | ..                              | 4,64                        | 4,44                           |
| 16   | 2230-03-101-10-04-130-132 | V                 | 40,89                    | ..                                  | ..                              | 40,89                             | ..                              | 5,71                        | 35,18                          |
| 17   | 2230-03-101-06-04-130-133 | V                 | 13,38                    | ..                                  | ..                              | 13,38                             | ..                              | 7,68                        | 5,70                           |
| 18   | 2230-03-101-10-04-130-133 | V                 | 47,49                    | ..                                  | ..                              | 47,49                             | ..                              | 6,47                        | 41,02                          |
| 19   | 2230-03-101-06-04-130-134 | V                 | 95                       | ..                                  | ..                              | 95                                | ..                              | 48                          | 47                             |
| 20   | 2230-03-101-10-04-130-134 | V                 | 2,74                     | ..                                  | ..                              | 2,74                              | ..                              | 1,14                        | 1,60                           |
| 21   | 2230-03-101-06-04-210-211 | V                 | 23,12                    | ..                                  | ..                              | 23,12                             | ..                              | 13,22                       | 9,90                           |
| 22   | 2230-03-101-10-04-210-211 | V                 | 85,45                    | ..                                  | ..                              | 85,45                             | ..                              | 10,53                       | 74,92                          |
| 23   | 2230-03-101-06-04-280-284 | V                 | 9,40                     | ..                                  | ..                              | 9,40                              | ..                              | 5,93                        | 3,47                           |
| 24   | 2230-03-101-10-04-280-284 | V                 | 28,74                    | ..                                  | ..                              | 28,74                             | ..                              | 8,65                        | 20,09                          |
| 25   | 2230-03-101-06-04-500-503 | V                 | 2,97                     | ..                                  | ..                              | 2,97                              | ..                              | 1,49                        | 1,48                           |
| 26   | 2230-03-101-10-04-500-503 | V                 | 5,47                     | ..                                  | ..                              | 5,47                              | ..                              | 1,81                        | 3,66                           |
| 27   | 2230-03-101-06-04-520-521 | V                 | 2,93,25                  | ..                                  | ..                              | 2,93,25                           | ..                              | 1,28,31                     | 1,64,94                        |
| 28   | 2230-03-101-10-04-520-521 | V                 | 11,18,75                 | ..                                  | ..                              | 11,18,75                          | ..                              | 1,00,37                     | 10,18,38                       |

|   |                           |   |                 |           |           |                 |              |                |                 |
|---|---------------------------|---|-----------------|-----------|-----------|-----------------|--------------|----------------|-----------------|
| <b>Scheme Name:</b> Upgradation of ITIs (Centres of Excellence)<br><b>Procedure of Drawal of Funds:</b> LOC<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> |                           |   |                 |           |           |                 |              |                |                 |
| 29  | 4250-00-800-10-06-530-531 | V | 6,02,82         | ..        | ..        | 6,02,82         | 42,00        | 6,00           | 5,54,82         |
| <b>Total</b>  |                           |   | <b>27,27,58</b> | <b>45</b> | <b>..</b> | <b>27,28,03</b> | <b>56,00</b> | <b>3,34,49</b> | <b>23,37,54</b> |

The ( **LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao  
Principal Secretary to Government (FP)

To  
LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT  
EMPLOYMENT AND TRAINING, HOD  
The Director of Treasuries & Accounts,A.P.Hyd.  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General A.P.Hyd  
The Reins(Budget Computers)  
The Fin(BG.IV) Dept.

// FORWARDED BY ORDER //

SECTION OFFICER.